

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 001 General Fund</b>						
5 - Property taxes						
1 - Property taxes	\$5,993,765.00	\$5,903,591.17	\$5,942,309.30	\$5,930,179.60	\$5,956,124.77	\$5,935,300.75
5 - Penalties and interest	\$700,000.00	\$569,838.92	\$659,761.23	\$709,832.82	\$684,230.75	\$741,642.95
5 - Property taxes Total:	\$6,693,765.00	\$6,473,430.09	\$6,602,070.53	\$6,640,012.42	\$6,640,355.52	\$6,676,943.70
10 - Fees						
10 - Circuit clerk fees	\$2,329,000.00	\$2,184,964.17	\$2,071,301.88	\$2,208,169.29	\$2,428,391.41	\$2,524,863.90
15 - County recorder fees	\$1,337,000.00	\$1,252,657.85	\$936,752.43	\$1,124,250.31	\$1,139,867.84	\$1,106,202.85
20 - States attorney fees	\$65,050.00	\$66,411.34	\$37,079.35	\$43,737.93	\$34,940.19	\$39,159.46
25 - County sheriff fees	\$301,560.00	\$312,156.82	\$337,419.27	\$362,929.79	\$419,795.64	\$367,373.42
30 - Other	\$1,868,157.00	\$1,936,468.76	\$2,196,847.34	\$2,073,031.73	\$1,549,484.00	\$1,537,952.93
10 - Fees Total:	\$5,900,767.00	\$5,752,658.94	\$5,579,400.27	\$5,812,119.05	\$5,572,479.08	\$5,575,552.56
20 - Intergovernmental						
100 - Salary reimbursements	\$1,316,662.00	\$1,250,482.28	\$969,919.36	\$1,295,955.52	\$1,406,838.92	\$1,522,567.80
105 - Sales and use tax	\$4,530,000.00	\$4,874,199.09	\$4,896,797.39	\$4,544,596.50	\$4,821,481.37	\$4,384,196.44
110 - State income tax	\$1,700,000.00	\$1,883,017.99	\$1,694,378.46	\$1,889,108.08	\$1,587,659.40	\$1,589,762.99
115 - Tax replacement revenue	\$2,500,000.00	\$2,609,982.95	\$2,447,606.69	\$2,377,513.81	\$2,144,630.21	\$2,140,708.81
120 - Other	\$417,925.00	\$530,648.92	\$753,186.13	\$770,775.84	\$918,814.40	\$732,586.70
20 - Intergovernmental Total:	\$10,464,587.00	\$11,148,331.23	\$10,761,888.03	\$10,877,949.75	\$10,879,424.30	\$10,369,822.74
25 - Investment earnings	\$21,720.00	\$22,379.92	\$26,095.33	\$24,232.99	\$33,550.29	\$42,817.01
30 - Miscellaneous	\$562,202.00	\$649,026.43	\$289,416.64	\$500,688.33	\$493,486.63	\$456,103.88
35 - Other financing sources						
125 - Transfers from other funds	\$1,709,362.00	\$2,256,378.11	\$1,616,509.10	\$1,478,967.61	\$1,516,920.51	\$1,513,800.46
127 - Transfers from other agencies	\$6,146.00	\$6,146.00	\$6,146.00	\$12,646.00	\$6,146.00	\$6,146.00
130 - Proceeds from sale of capital assets	\$3,050.00	\$6,069.69	\$462,025.88	\$6,204.76	\$16,888.35	\$14,275.00
35 - Other financing sources Total:	\$1,718,558.00	\$2,268,593.80	\$2,084,680.98	\$1,497,818.37	\$1,539,954.86	\$1,534,221.46
<b>Fund Totals: General Fund</b>	<b>\$25,361,599.00</b>	<b>\$26,314,420.41</b>	<b>\$25,343,551.78</b>	<b>\$25,352,820.91</b>	<b>\$25,159,250.68</b>	<b>\$24,655,461.35</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 101 Coroner Fee Fund</b>						
10 - Fees						
30 - Other	\$30,000.00	\$32,475.00	\$29,950.00	\$29,800.00	\$26,935.00	\$19,470.00
10 - Fees Total:	\$30,000.00	\$32,475.00	\$29,950.00	\$29,800.00	\$26,935.00	\$19,470.00
25 - Investment earnings	\$150.00	\$176.05	\$140.45	\$105.25	\$82.99	\$32.09
<b>Fund Totals: Coroner Fee Fund</b>	\$30,150.00	\$32,651.05	\$30,090.45	\$29,905.25	\$27,017.99	\$19,502.09

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 102 Floodplain Buy Out Grant</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$96,657.03	\$558,179.25	\$5,750.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$96,657.03	\$558,179.25	\$5,750.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$1,500.00	\$5,850.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Floodplain Buy Out Grant</b>	\$0.00	\$98,157.03	\$564,029.25	\$5,750.00	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 103 Highway</b>						
5 - Property taxes						
1 - Property taxes	\$1,494,353.00	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21	\$1,016,967.69
5 - Property taxes Total:	\$1,494,353.00	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21	\$1,016,967.69
10 - Fees						
30 - Other	\$3,000.00	\$4,111.83	\$3,121.20	\$5,238.65	\$8,203.32	\$9,847.69
10 - Fees Total:	\$3,000.00	\$4,111.83	\$3,121.20	\$5,238.65	\$8,203.32	\$9,847.69
20 - Intergovernmental						
120 - Other	\$25,000.00	\$127,474.38	\$8,532.00	\$163,927.87	\$45,445.16	\$34,745.56
20 - Intergovernmental Total:	\$25,000.00	\$127,474.38	\$8,532.00	\$163,927.87	\$45,445.16	\$34,745.56
25 - Investment earnings	\$0.00	\$5,814.09	\$5,464.13	\$4,828.68	\$5,925.52	\$5,714.28
30 - Miscellaneous	\$400,000.00	\$473,230.62	\$431,097.51	\$466,395.07	\$624,442.50	\$601,307.33
35 - Other financing sources						
125 - Transfers from other funds	\$204,597.00	\$169,261.44	\$65,277.12	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$35,000.00	\$0.00	\$0.00	\$37,921.56	\$75,800.00	\$42,501.00
35 - Other financing sources Total:	\$239,597.00	\$169,261.44	\$65,277.12	\$37,921.56	\$75,800.00	\$42,501.00
<b>Fund Totals: Highway</b>	<b>\$2,161,950.00</b>	<b>\$2,120,914.79</b>	<b>\$1,786,786.09</b>	<b>\$1,745,164.06</b>	<b>\$1,776,691.71</b>	<b>\$1,711,083.55</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 104 Bridge</b>						
5 - Property taxes						
1 - Property taxes	\$559,925.00	\$537,351.69	\$505,846.20	\$166,697.80	\$163,847.96	\$167,103.48
5 - Property taxes Total:	\$559,925.00	\$537,351.69	\$505,846.20	\$166,697.80	\$163,847.96	\$167,103.48
20 - Intergovernmental						
120 - Other	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,000.00	\$2,788.26	\$2,153.21	\$2,211.38	\$2,895.68	\$2,845.24
30 - Miscellaneous	\$0.00	\$0.00	\$276,312.03	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Bridge</b>	<b>\$638,925.00</b>	<b>\$540,139.95</b>	<b>\$784,311.44</b>	<b>\$168,909.18</b>	<b>\$166,743.64</b>	<b>\$169,948.72</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 105 Motor Fuel Tax Fund</b>						
20 - Intergovernmental						
100 - Salary reimbursements	\$58,000.00	\$0.00	\$55,861.88	\$54,272.37	\$53,326.92	\$72,903.26
120 - Other	\$2,435,000.00	\$2,522,193.05	\$2,971,325.39	\$2,612,361.46	\$2,642,872.16	\$2,730,316.23
20 - Intergovernmental Total:	\$2,493,000.00	\$2,522,193.05	\$3,027,187.27	\$2,666,633.83	\$2,696,199.08	\$2,803,219.49
25 - Investment earnings	\$10,000.00	\$10,349.90	\$10,975.62	\$10,298.12	\$15,735.87	\$23,097.44
30 - Miscellaneous	\$5,000.00	\$6,020.55	\$3,140.86	\$9,748.60	\$85,275.17	\$15,277.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$76.16	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$76.16	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Motor Fuel Tax Fund</b>	<b>\$2,508,000.00</b>	<b>\$2,538,563.50</b>	<b>\$3,041,379.91</b>	<b>\$2,686,680.55</b>	<b>\$2,797,210.12</b>	<b>\$2,841,593.93</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 108 Hope Creek</b>						
10 - Fees						
30 - Other	\$8,266,646.00	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37	\$5,527,892.03
10 - Fees Total:	\$8,266,646.00	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37	\$5,527,892.03
20 - Intergovernmental						
120 - Other	\$10,558,379.00	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33	\$8,722,423.70
20 - Intergovernmental Total:	\$10,558,379.00	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33	\$8,722,423.70
25 - Investment earnings	\$2,000.00	\$3,656.07	\$5,178.61	\$4,168.99	\$8,494.22	\$7,429.16
30 - Miscellaneous	\$102,800.00	\$28,361.44	\$32,760.98	\$3,941,613.41	\$30,004.95	\$29,628.20
35 - Other financing sources						
125 - Transfers from other funds	\$2,396,706.00	\$3,691,393.98	\$2,378,388.60	\$2,263,716.34	\$2,265,469.96	\$2,263,630.20
130 - Proceeds from sale of capital assets	\$500.00	\$0.00	\$0.00	\$311.68	\$0.00	\$1,017.35
35 - Other financing sources Total:	\$2,397,206.00	\$3,691,393.98	\$2,378,388.60	\$2,264,028.02	\$2,265,469.96	\$2,264,647.55
<b>Fund Totals: Hope Creek</b>	<b>\$21,327,031.00</b>	<b>\$18,680,147.07</b>	<b>\$17,783,477.84</b>	<b>\$22,224,399.72</b>	<b>\$17,794,460.83</b>	<b>\$16,552,020.64</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 109 Veterans Assistance</b>						
5 - Property taxes						
1 - Property taxes	\$350,000.00	\$356,736.40	\$357,865.15	\$457,228.93	\$457,829.46	\$458,335.35
5 - Property taxes Total:	\$350,000.00	\$356,736.40	\$357,865.15	\$457,228.93	\$457,829.46	\$458,335.35
25 - Investment earnings	\$0.00	\$1,517.80	\$1,368.12	\$984.57	\$711.87	\$958.31
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Veterans Assistance</b>	\$350,000.00	\$358,254.20	\$359,233.27	\$458,213.50	\$458,541.33	\$459,293.66

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 110 Illinois Municipal Retirement</b>						
5 - Property taxes						
1 - Property taxes	\$5,135,477.00	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78	\$2,210,573.45
5 - Property taxes Total:	\$5,135,477.00	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78	\$2,210,573.45
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$4,922.35	\$2,903.05	\$2,278.71	\$2,941.06	\$4,039.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,462.41
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,462.41
<b>Fund Totals: Illinois Municipal Retirement</b>	\$5,135,477.00	\$3,627,948.27	\$3,333,540.01	\$2,807,459.41	\$2,537,779.84	\$2,222,074.86

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 111 Federal Social Security</b>						
5 - Property taxes						
1 - Property taxes	\$3,216,955.00	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16	\$1,255,709.50
5 - Property taxes Total:	\$3,216,955.00	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16	\$1,255,709.50
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$2,769.70	\$2,734.72	\$2,652.30	\$3,352.70	\$3,976.35
30 - Miscellaneous	\$0.00	\$2,206.57	\$823.01	\$1,391.80	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.86
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.86
<b>Fund Totals: Federal Social Security</b>	\$3,216,955.00	\$1,398,241.33	\$1,316,623.85	\$1,285,245.89	\$1,299,735.86	\$1,264,393.71

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 113 Animal Control</b>						
10 - Fees						
30 - Other	\$735,500.00	\$765,359.56	\$771,064.83	\$771,684.40	\$754,022.70	\$738,049.57
10 - Fees Total:	\$735,500.00	\$765,359.56	\$771,064.83	\$771,684.40	\$754,022.70	\$738,049.57
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$676.77	\$821.09	\$137.28	\$3.00	\$0.00
30 - Miscellaneous	\$109,050.00	\$30,000.81	\$407,834.90	\$39,614.46	\$30,962.28	\$36,198.95
35 - Other financing sources						
125 - Transfers from other funds	\$94,346.00	\$0.00	\$0.00	\$43,000.00	\$408,458.00	\$50,236.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$94,346.00	\$0.00	\$0.00	\$44,020.00	\$408,458.00	\$50,236.00
<b>Fund Totals: Animal Control</b>	<b>\$938,896.00</b>	<b>\$796,037.14</b>	<b>\$1,179,720.82</b>	<b>\$855,456.14</b>	<b>\$1,193,445.98</b>	<b>\$824,484.52</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 115 Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,190,079.00	\$1,201,853.17	\$897,581.80	\$714,420.04	\$718,079.11	\$716,173.47
5 - Property taxes Total:	\$1,190,079.00	\$1,201,853.17	\$897,581.80	\$714,420.04	\$718,079.11	\$716,173.47
10 - Fees						
30 - Other	\$496,620.00	\$457,573.32	\$476,480.67	\$439,183.09	\$474,256.78	\$402,504.02
10 - Fees Total:	\$496,620.00	\$457,573.32	\$476,480.67	\$439,183.09	\$474,256.78	\$402,504.02
20 - Intergovernmental						
120 - Other	\$2,979,106.00	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51	\$3,545,467.07
20 - Intergovernmental Total:	\$2,979,106.00	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51	\$3,545,467.07
25 - Investment earnings	\$1,600.00	\$1,617.39	\$1,285.89	\$1,600.87	\$1,851.39	\$3,084.87
30 - Miscellaneous	\$4,000.00	\$4,089.24	\$5,917.81	\$10,403.64	\$23,655.58	\$34,367.01
35 - Other financing sources						
125 - Transfers from other funds	\$21,000.00	\$13,751.84	\$31,453.73	\$27,323.46	\$23,329.25	\$23,279.95
130 - Proceeds from sale of capital assets	\$0.00	\$592.00	\$445.00	\$612.00	\$0.00	\$400.00
35 - Other financing sources Total:	\$21,000.00	\$14,343.84	\$31,898.73	\$27,935.46	\$23,329.25	\$23,679.95
<b>Fund Totals: Health</b>	<b>\$4,692,405.00</b>	<b>\$4,367,943.88</b>	<b>\$4,787,709.57</b>	<b>\$4,707,484.87</b>	<b>\$4,882,595.62</b>	<b>\$4,725,276.39</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 117 Child Welfare</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$1,090,000.00	\$1,079,032.09	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05
35 - Other financing sources Total:	\$1,090,000.00	\$1,079,032.09	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05
<b>Fund Totals: Child Welfare</b>	\$1,090,000.00	\$1,079,032.09	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 119 Law Library</b>						
10 - Fees						
30 - Other	\$78,000.00	\$89,342.50	\$78,230.75	\$79,067.48	\$86,380.00	\$84,106.45
10 - Fees Total:	\$78,000.00	\$89,342.50	\$78,230.75	\$79,067.48	\$86,380.00	\$84,106.45
25 - Investment earnings	\$200.00	\$140.30	\$238.38	\$330.82	\$489.99	\$676.41
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$336.55	\$314.95	\$0.00
<b>Fund Totals: Law Library</b>	\$78,200.00	\$89,482.80	\$78,469.13	\$79,734.85	\$87,184.94	\$84,782.86

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 124 Sheriff Crime Laboratory Fund</b>						
10 - Fees						
25 - County sheriff fees	\$1,000.00	\$693.21	\$961.00	\$1,586.94	\$1,972.00	\$450.00
10 - Fees Total:	\$1,000.00	\$693.21	\$961.00	\$1,586.94	\$1,972.00	\$450.00
25 - Investment earnings	\$0.00	\$18.25	\$14.52	\$9.98	\$1.94	\$0.00
<b>Fund Totals: Sheriff Crime Laboratory Fund</b>	\$1,000.00	\$711.46	\$975.52	\$1,596.92	\$1,973.94	\$450.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 125 Federal Seize &amp; Forfeit Property</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$1,445.95	\$691.50	\$15,837.04	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$1,445.95	\$691.50	\$15,837.04	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$145.49	\$149.34	\$127.14	\$27.16	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.79	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.79	\$0.00
<b>Fund Totals: Federal Seize &amp; Forfeit Property</b>	\$0.00	\$1,591.44	\$840.84	\$15,964.18	\$26,382.95	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 126 IDOT Grant Fund</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$375,322.71	\$335,428.10	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$375,322.71	\$335,428.10	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$107.54	\$22.68	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$42,137.14	\$0.00	\$0.00	\$0.00
<b>Fund Totals: IDOT Grant Fund</b>	\$0.00	\$375,430.25	\$377,587.92	\$0.00	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 127 Liability Insurance</b>						
5 - Property taxes						
1 - Property taxes	\$2,300,000.00	\$2,315,708.98	\$2,162,395.66	\$904,972.93	\$1,007,193.22	\$854,606.18
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$2,300,000.00	\$2,315,708.98	\$2,162,395.66	\$904,972.93	\$1,007,193.22	\$854,606.18
20 - Intergovernmental						
100 - Salary reimbursements	\$72,339.00	\$42,197.47	\$72,338.52	\$0.00	\$0.00	\$0.00
120 - Other	\$0.00	\$0.00	\$20,500.00	\$12,749.39	\$0.00	\$0.00
20 - Intergovernmental Total:	\$72,339.00	\$42,197.47	\$92,838.52	\$12,749.39	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$1,771.55	\$1,027.25	\$655.27	\$707.10	\$606.18
30 - Miscellaneous	\$0.00	\$0.00	\$21,743.46	\$3,007.54	\$114.40	\$2,654.76
35 - Other financing sources						
125 - Transfers from other funds	\$393,090.00	\$346,385.00	\$180,479.00	\$37,457.00	\$99,457.00	\$125,049.04
35 - Other financing sources Total:	\$393,090.00	\$346,385.00	\$180,479.00	\$37,457.00	\$99,457.00	\$125,049.04
<b>Fund Totals: Liability Insurance</b>	<b>\$2,765,429.00</b>	<b>\$2,706,063.00</b>	<b>\$2,458,483.89</b>	<b>\$958,842.13</b>	<b>\$1,107,471.72</b>	<b>\$982,916.16</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 128 Court Security</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$238,334.00	\$236,017.23	\$240,274.54	\$248,201.20	\$268,264.52	\$283,685.31
10 - Fees Total:	\$238,334.00	\$236,017.23	\$240,274.54	\$248,201.20	\$268,264.52	\$283,685.31
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.14	\$1.19	\$0.00	\$2.34
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$240,782.00	\$182,244.61	\$184,758.56	\$156,214.57	\$148,296.43	\$97,297.65
35 - Other financing sources Total:	\$240,782.00	\$182,244.61	\$184,758.56	\$156,214.57	\$148,296.43	\$97,297.65
<b>Fund Totals: Court Security</b>	\$479,116.00	\$418,261.84	\$425,033.24	\$404,416.96	\$416,560.95	\$380,985.30

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 138 Nursing Home Tax Levy</b>						
5 - Property taxes						
1 - Property taxes	\$2,396,706.00	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15	\$2,263,152.50
5 - Property taxes Total:	\$2,396,706.00	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15	\$2,263,152.50
25 - Investment earnings	\$0.00	\$263.02	\$279.48	\$246.76	\$388.81	\$419.42
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Nursing Home Tax Levy</b>	\$2,396,706.00	\$2,269,714.52	\$2,378,388.60	\$2,257,828.33	\$2,265,469.96	\$2,263,571.92

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 139 Treasurer's Automation</b>						
10 - Fees						
30 - Other	\$39,300.00	\$41,237.50	\$39,253.30	\$45,209.00	\$43,559.50	\$34,025.00
10 - Fees Total:	\$39,300.00	\$41,237.50	\$39,253.30	\$45,209.00	\$43,559.50	\$34,025.00
25 - Investment earnings	\$300.00	\$221.07	\$334.96	\$271.19	\$292.17	\$396.26
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Treasurer's Automation</b>	\$39,600.00	\$41,458.57	\$39,588.26	\$45,480.19	\$43,851.67	\$34,421.26

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 140 GIS 2005</b>						
10 - Fees						
30 - Other	\$26,000.00	\$24,126.65	\$25,476.25	\$24,677.75	\$21,872.25	\$26,930.30
10 - Fees Total:	\$26,000.00	\$24,126.65	\$25,476.25	\$24,677.75	\$21,872.25	\$26,930.30
25 - Investment earnings	\$750.00	\$531.59	\$683.38	\$748.35	\$751.61	\$952.98
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$210,000.00	\$217,954.00	\$194,760.00	\$241,884.00	\$255,568.00	\$235,034.00
35 - Other financing sources Total:	\$210,000.00	\$217,954.00	\$194,760.00	\$241,884.00	\$255,568.00	\$235,034.00
<b>Fund Totals: GIS 2005</b>	<b>\$236,750.00</b>	<b>\$242,612.24</b>	<b>\$220,919.63</b>	<b>\$267,310.10</b>	<b>\$278,191.86</b>	<b>\$262,917.28</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 141 Collectors Tax Fee</b>						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$70,245.00	\$69,930.00	\$61,140.00	\$79,350.00	\$80,990.00	\$90,560.00
10 - Fees Total:	\$70,245.00	\$69,930.00	\$61,140.00	\$79,350.00	\$80,990.00	\$90,560.00
25 - Investment earnings	\$250.00	\$278.51	\$408.07	\$354.16	\$563.69	\$730.25
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Collectors Tax Fee</b>	\$70,495.00	\$70,208.51	\$61,548.07	\$79,704.16	\$81,553.69	\$91,290.25

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 143 Court Automation</b>						
10 - Fees						
10 - Circuit clerk fees	\$225,000.00	\$217,053.92	\$222,768.77	\$232,155.88	\$249,620.73	\$254,344.72
10 - Fees Total:	\$225,000.00	\$217,053.92	\$222,768.77	\$232,155.88	\$249,620.73	\$254,344.72
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$8,000.00	\$6,413.10	\$4,153.61	\$5,020.31	\$5,832.37	\$7,368.99
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$38.38	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Court Automation</b>	\$233,000.00	\$223,467.02	\$228,422.38	\$237,176.19	\$255,491.48	\$261,713.71

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 144 Probation Service Fees</b>						
10 - Fees						
30 - Other	\$395,500.00	\$360,034.13	\$400,249.82	\$435,395.16	\$447,704.13	\$521,720.81
10 - Fees Total:	\$395,500.00	\$360,034.13	\$400,249.82	\$435,395.16	\$447,704.13	\$521,720.81
20 - Intergovernmental						
120 - Other	\$17,000.00	\$16,757.73	\$35,174.90	\$23,324.60	\$22,693.50	\$19,500.00
20 - Intergovernmental Total:	\$17,000.00	\$16,757.73	\$35,174.90	\$23,324.60	\$22,693.50	\$19,500.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$2,000.00	\$1,000.00	\$2,260.00	\$2,887.00	\$0.00	\$1,000.00
35 - Other financing sources						
125 - Transfers from other funds	\$22,000.00	\$13,114.78	\$13,694.44	\$15,455.68	\$12,895.83	\$13,857.15
130 - Proceeds from sale of capital assets	\$0.00	\$785.00	\$0.00	\$950.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$22,000.00	\$13,899.78	\$13,694.44	\$16,405.68	\$12,895.83	\$13,857.15
<b>Fund Totals: Probation Service Fees</b>	\$436,500.00	\$391,691.64	\$451,379.16	\$478,012.44	\$483,293.46	\$556,077.96

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 145 County Clerk Document</b>						
10 - Fees						
30 - Other	\$47,500.00	\$38,171.17	\$40,489.00	\$46,531.17	\$45,476.66	\$36,074.73
10 - Fees Total:	\$47,500.00	\$38,171.17	\$40,489.00	\$46,531.17	\$45,476.66	\$36,074.73
25 - Investment earnings	\$280.00	\$309.37	\$284.78	\$254.72	\$427.12	\$540.80
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$97.79	\$10,268.09
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$16,422.00	\$5,441.20
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$16,422.00	\$5,441.20
<b>Fund Totals: County Clerk Document</b>	\$47,780.00	\$38,480.54	\$40,773.78	\$46,785.89	\$62,423.57	\$52,324.82

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 146 Child Support Maintenance</b>						
10 - Fees						
30 - Other	\$130,000.00	\$75,561.21	\$95,071.52	\$97,209.55	\$79,593.18	\$61,392.85
10 - Fees Total:	\$130,000.00	\$75,561.21	\$95,071.52	\$97,209.55	\$79,593.18	\$61,392.85
20 - Intergovernmental						
120 - Other	\$34,000.00	\$27,387.00	\$39,093.00	\$68,317.00	\$52,637.00	\$52,637.00
20 - Intergovernmental Total:	\$34,000.00	\$27,387.00	\$39,093.00	\$68,317.00	\$52,637.00	\$52,637.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$14,444.71	\$0.00	\$0.00	\$17,000.00	\$52,308.67
35 - Other financing sources Total:	\$0.00	\$14,444.71	\$0.00	\$0.00	\$17,000.00	\$52,308.67
<b>Fund Totals: Child Support Maintenance</b>	<b>\$164,000.00</b>	<b>\$117,392.92</b>	<b>\$134,164.52</b>	<b>\$165,526.55</b>	<b>\$149,230.18</b>	<b>\$166,338.52</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 147 Recorder's Document</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$621.95	\$840.07	\$1,054.32	\$1,438.76	\$1,750.26
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$38,071.47	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$366,500.00	\$367,038.17	\$230,647.68	\$271,634.61	\$281,926.89	\$262,732.10
35 - Other financing sources Total:	\$366,500.00	\$367,038.17	\$230,647.68	\$271,634.61	\$281,926.89	\$262,732.10
<b>Fund Totals: Recorder's Document</b>	\$367,000.00	\$367,660.12	\$231,487.75	\$310,760.40	\$283,365.65	\$264,482.36

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 149 Drug Court Fund</b>						
10 - Fees						
30 - Other	\$25,000.00	\$25,044.82	\$25,666.29	\$29,441.87	\$31,150.51	\$31,864.38
10 - Fees Total:	\$25,000.00	\$25,044.82	\$25,666.29	\$29,441.87	\$31,150.51	\$31,864.38
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$529.11	\$657.13	\$647.79	\$743.99	\$797.51
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Drug Court Fund</b>	\$25,000.00	\$25,573.93	\$26,323.42	\$30,089.66	\$31,894.50	\$32,661.89

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 150 Community Mental Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,590,163.00	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01	\$1,408,507.11
5 - Property taxes Total:	\$1,590,163.00	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01	\$1,408,507.11
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,122.52
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,122.52
25 - Investment earnings	\$5,400.00	\$3,522.35	\$2,790.72	\$2,899.16	\$3,222.92	\$3,645.39
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.20	\$0.00
<b>Fund Totals: Community Mental Health</b>	<b>\$1,595,563.00</b>	<b>\$1,662,568.41</b>	<b>\$1,467,847.55</b>	<b>\$1,407,925.90</b>	<b>\$1,411,686.13</b>	<b>\$1,433,275.02</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 152 Arrestee Medical Cost Fund</b>						
10 - Fees						
30 - Other	\$15,000.00	\$18,771.10	\$20,180.95	\$21,962.90	\$24,296.73	\$30,401.65
10 - Fees Total:	\$15,000.00	\$18,771.10	\$20,180.95	\$21,962.90	\$24,296.73	\$30,401.65
25 - Investment earnings	\$0.00	\$52.08	\$21.61	\$98.80	\$135.97	\$352.32
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Arrestee Medical Cost Fund</b>	\$15,000.00	\$18,823.18	\$20,202.56	\$22,061.70	\$24,432.70	\$30,753.97

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 153 Court Document Storage</b>						
10 - Fees						
30 - Other	\$240,000.00	\$240,318.65	\$243,580.50	\$247,043.76	\$267,298.92	\$254,209.80
10 - Fees Total:	\$240,000.00	\$240,318.65	\$243,580.50	\$247,043.76	\$267,298.92	\$254,209.80
25 - Investment earnings	\$3,600.00	\$3,017.00	\$2,902.70	\$2,780.55	\$3,730.01	\$4,913.33
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
<b>Fund Totals: Court Document Storage</b>	\$243,600.00	\$243,335.65	\$246,483.20	\$264,824.31	\$271,028.93	\$259,123.13

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 155 Cir Clerk Oper &amp; Admin</b>						
10 - Fees						
30 - Other	\$30,000.00	\$26,003.00	\$26,139.16	\$27,535.26	\$27,664.79	\$27,749.18
10 - Fees Total:	\$30,000.00	\$26,003.00	\$26,139.16	\$27,535.26	\$27,664.79	\$27,749.18
25 - Investment earnings	\$600.00	\$515.54	\$485.80	\$460.31	\$587.24	\$621.25
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir Clerk Oper &amp; Admin</b>	\$30,600.00	\$26,518.54	\$26,624.96	\$27,995.57	\$28,252.03	\$28,370.43

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 156 Cir CI Electronic Citations</b>						
10 - Fees						
30 - Other	\$5,000.00	\$4,081.99	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$5,000.00	\$4,081.99	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$3.48	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir CI Electronic Citations</b>	\$5,000.00	\$4,085.47	\$0.00	\$0.00	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 158 COPS Fund</b>						
20 - Intergovernmental						
120 - Other	\$711,008.00	\$583,437.63	\$602,388.04	\$588,403.41	\$569,881.77	\$545,699.35
20 - Intergovernmental Total:	\$711,008.00	\$583,437.63	\$602,388.04	\$588,403.41	\$569,881.77	\$545,699.35
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$13,568.97	\$0.00	\$0.00	\$8,495.18
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$326,416.57	\$275,789.82	\$293,729.53	\$246,720.40	\$395,880.10
35 - Other financing sources Total:	\$0.00	\$326,416.57	\$275,789.82	\$293,729.53	\$246,720.40	\$395,880.10
<b>Fund Totals: COPS Fund</b>	\$711,008.00	\$909,854.20	\$891,746.83	\$882,132.94	\$816,602.17	\$950,074.63

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 159 County Extension Education</b>						
5 - Property taxes						
1 - Property taxes	\$225,000.00	\$228,315.32	\$228,424.89	\$228,623.94	\$226,519.60	\$229,186.95
5 - Property taxes Total:	\$225,000.00	\$228,315.32	\$228,424.89	\$228,623.94	\$226,519.60	\$229,186.95
25 - Investment earnings	\$0.00	\$26.47	\$26.83	\$24.99	\$38.88	\$42.47
<b>Fund Totals: County Extension Education</b>	\$225,000.00	\$228,341.79	\$228,451.72	\$228,648.93	\$226,558.48	\$229,229.42

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 160 Child Advocacy Fund</b>						
5 - Property taxes						
1 - Property taxes	\$70,000.00	\$71,342.32	\$71,384.12	\$71,433.80	\$72,297.36	\$71,620.22
5 - Property taxes Total:	\$70,000.00	\$71,342.32	\$71,384.12	\$71,433.80	\$72,297.36	\$71,620.22
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$8.27	\$8.38	\$7.81	\$12.41	\$13.27
<b>Fund Totals: Child Advocacy Fund</b>	\$70,000.00	\$71,350.59	\$71,392.50	\$71,441.61	\$72,309.77	\$71,633.49

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 183 Hillsdale SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$8,400.00	\$8,335.75	\$8,312.72	\$8,279.45	\$8,000.66	\$8,062.85
5 - Property taxes Total:	\$8,400.00	\$8,335.75	\$8,312.72	\$8,279.45	\$8,000.66	\$8,062.85
25 - Investment earnings	\$100.00	\$119.82	\$106.60	\$122.19	\$200.87	\$319.50
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Hillsdale SSA Tax</b>	<b>\$8,500.00</b>	<b>\$8,455.57</b>	<b>\$8,419.32</b>	<b>\$8,401.64</b>	<b>\$8,201.53</b>	<b>\$8,382.35</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 184 Zuma/Canoe Creek SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$41,477.00	\$39,478.13	\$39,528.29	\$37,502.03	\$35,710.53	\$35,789.05
5 - Property taxes Total:	\$41,477.00	\$39,478.13	\$39,528.29	\$37,502.03	\$35,710.53	\$35,789.05
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$200.00	\$459.97	\$371.39	\$357.26	\$481.11	\$666.13
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Zuma/Canoe Creek SSA Tax</b>	\$41,677.00	\$39,938.10	\$39,899.68	\$37,859.29	\$36,191.64	\$36,455.18

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 202 Jail Lease Debt Service Fund</b>						
5 - Property taxes						
1 - Property taxes	\$1,410,455.00	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76	\$1,599,446.53
5 - Property taxes Total:	\$1,410,455.00	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76	\$1,599,446.53
25 - Investment earnings	\$0.00	\$167.07	\$181.10	\$163.46	\$258.10	\$296.42
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$5,692,236.00	\$0.00	\$0.00
<b>Fund Totals: Jail Lease Debt Service Fund</b>	\$1,410,455.00	\$1,441,914.35	\$1,541,509.79	\$7,187,919.50	\$1,503,916.86	\$1,599,742.95

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2016 County Board Approval	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
<b>Fund: 607 TBA</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$5,604.99	\$2,605.45	\$14,091.23
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$5,604.99	\$2,605.45	\$14,091.23
25 - Investment earnings	\$0.00	\$466.38	\$462.24	\$461.18	\$616.93	\$772.54
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$5,605.00	\$2,605.45	\$14,091.25
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$5,605.00	\$2,605.45	\$14,091.25
<b>Fund Totals: TBA</b>	\$0.00	\$466.38	\$462.24	\$11,671.17	\$5,827.83	\$28,955.02
<b>Grand Totals:</b>	\$79,148,367.00	\$73,987,903.74	\$72,930,473.05	\$78,912,233.87	\$68,871,540.14	\$66,209,570.35