

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 001 General Fund</b>						
5 - Property taxes						
1 - Property taxes	\$5,892,755.00	\$5,942,309.30	\$5,930,179.60	\$5,956,124.77	\$5,935,300.75	\$5,674,807.49
5 - Penalties and interest	\$701,000.00	\$659,761.23	\$709,832.82	\$684,230.75	\$741,642.95	\$695,589.52
5 - Property taxes Total:	\$6,593,755.00	\$6,602,070.53	\$6,640,012.42	\$6,640,355.52	\$6,676,943.70	\$6,370,397.01
10 - Fees						
10 - Circuit clerk fees	\$2,414,000.00	\$2,071,301.88	\$2,208,169.29	\$2,428,391.41	\$2,524,863.90	\$2,542,580.04
15 - County recorder fees	\$1,165,700.00	\$936,752.43	\$1,124,250.31	\$1,139,867.84	\$1,106,202.85	\$1,090,929.82
20 - States attorney fees	\$38,000.00	\$37,079.35	\$43,737.93	\$34,940.19	\$39,159.46	\$38,465.69
25 - County sheriff fees	\$351,560.00	\$337,419.27	\$362,929.79	\$419,795.64	\$367,373.42	\$406,666.53
30 - Other	\$2,017,872.00	\$2,196,847.34	\$2,073,031.73	\$1,549,484.00	\$1,537,952.93	\$1,619,569.69
10 - Fees Total:	\$5,987,132.00	\$5,579,400.27	\$5,812,119.05	\$5,572,479.08	\$5,575,552.56	\$5,698,211.77
20 - Intergovernmental						
100 - Salary reimbursements	\$1,313,802.00	\$969,919.36	\$1,295,955.52	\$1,406,838.92	\$1,522,567.80	\$1,337,460.30
105 - Sales and use tax	\$4,630,000.00	\$4,896,797.39	\$4,544,596.50	\$4,821,481.37	\$4,384,196.44	\$4,295,193.87
110 - State income tax	\$1,700,000.00	\$1,694,378.46	\$1,889,108.08	\$1,587,659.40	\$1,589,762.99	\$1,363,729.39
115 - Tax replacement revenue	\$2,300,000.00	\$2,447,606.69	\$2,377,513.81	\$2,144,630.21	\$2,140,708.81	\$2,429,283.54
120 - Other	\$501,703.00	\$753,186.13	\$770,775.84	\$918,814.40	\$732,586.70	\$724,388.67
20 - Intergovernmental Total:	\$10,445,505.00	\$10,761,888.03	\$10,877,949.75	\$10,879,424.30	\$10,369,822.74	\$10,150,055.77
25 - Investment earnings	\$35,900.00	\$26,095.33	\$24,232.99	\$33,550.29	\$42,817.01	\$68,807.88
30 - Miscellaneous	\$442,781.00	\$289,416.64	\$500,688.33	\$493,486.63	\$456,103.88	\$242,739.75
35 - Other financing sources						
125 - Transfers from other funds	\$1,647,623.00	\$1,615,984.10	\$1,478,967.61	\$1,516,920.51	\$1,513,800.46	\$1,571,416.25
127 - Transfers from other agencies	\$13,261.00	\$6,146.00	\$12,646.00	\$6,146.00	\$6,146.00	\$0.00
130 - Proceeds from sale of capital assets	\$3,550.00	\$462,025.88	\$6,204.76	\$16,888.35	\$14,275.00	\$23,073.20
35 - Other financing sources Total:	\$1,664,434.00	\$2,084,155.98	\$1,497,818.37	\$1,539,954.86	\$1,534,221.46	\$1,594,489.45
<b>Fund Totals: General Fund</b>	<b>\$25,169,507.00</b>	<b>\$25,343,026.78</b>	<b>\$25,352,820.91</b>	<b>\$25,159,250.68</b>	<b>\$24,655,461.35</b>	<b>\$24,124,701.63</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 101 Coroner Fee Fund</b>						
10 - Fees						
30 - Other	\$30,000.00	\$29,950.00	\$29,800.00	\$26,935.00	\$19,470.00	\$0.00
10 - Fees Total:	\$30,000.00	\$29,950.00	\$29,800.00	\$26,935.00	\$19,470.00	\$0.00
25 - Investment earnings	\$100.00	\$140.45	\$105.25	\$82.99	\$32.09	\$0.00
<b>Fund Totals: Coroner Fee Fund</b>	\$30,100.00	\$30,090.45	\$29,905.25	\$27,017.99	\$19,502.09	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 102 Floodplain Buy Out Grant</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$558,179.25	\$5,750.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$558,179.25	\$5,750.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Floodplain Buy Out Grant</b>	\$0.00	\$564,029.25	\$5,750.00	\$0.00	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 103 Highway</b>						
5 - Property taxes						
1 - Property taxes	\$1,391,125.00	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21	\$1,016,967.69	\$966,254.95
5 - Property taxes Total:	\$1,391,125.00	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21	\$1,016,967.69	\$966,254.95
10 - Fees						
30 - Other	\$4,000.00	\$3,121.20	\$5,238.65	\$8,203.32	\$9,847.69	\$10,104.65
10 - Fees Total:	\$4,000.00	\$3,121.20	\$5,238.65	\$8,203.32	\$9,847.69	\$10,104.65
20 - Intergovernmental						
120 - Other	\$25,000.00	\$8,532.00	\$163,927.87	\$45,445.16	\$34,745.56	\$19,954.57
20 - Intergovernmental Total:	\$25,000.00	\$8,532.00	\$163,927.87	\$45,445.16	\$34,745.56	\$19,954.57
25 - Investment earnings	\$1,000.00	\$5,464.13	\$4,828.68	\$5,925.52	\$5,714.28	\$8,023.97
30 - Miscellaneous	\$600,000.00	\$431,097.51	\$466,395.07	\$624,442.50	\$601,307.33	\$629,901.00
35 - Other financing sources						
125 - Transfers from other funds	\$204,240.00	\$65,277.12	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$105,000.00	\$0.00	\$37,921.56	\$75,800.00	\$42,501.00	\$59,930.36
35 - Other financing sources Total:	\$309,240.00	\$65,277.12	\$37,921.56	\$75,800.00	\$42,501.00	\$59,930.36
<b>Fund Totals: Highway</b>	<b>\$2,330,365.00</b>	<b>\$1,786,786.09</b>	<b>\$1,745,164.06</b>	<b>\$1,776,691.71</b>	<b>\$1,711,083.55</b>	<b>\$1,694,169.50</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 104 Bridge</b>						
5 - Property taxes						
1 - Property taxes	\$531,960.00	\$505,846.20	\$166,697.80	\$163,847.96	\$167,103.48	\$159,527.69
5 - Property taxes Total:	\$531,960.00	\$505,846.20	\$166,697.80	\$163,847.96	\$167,103.48	\$159,527.69
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$182,513.36	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$182,513.36	\$0.00	\$0.00
25 - Investment earnings	\$1,000.00	\$2,153.21	\$2,211.38	\$2,895.68	\$2,845.24	\$2,967.28
30 - Miscellaneous	\$116,200.00	\$448,818.33	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
127 - Transfers from other agencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Bridge</b>	<b>\$649,160.00</b>	<b>\$956,817.74</b>	<b>\$168,909.18</b>	<b>\$349,257.00</b>	<b>\$169,948.72</b>	<b>\$162,494.97</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 105 Motor Fuel Tax Fund</b>						
20 - Intergovernmental						
100 - Salary reimbursements	\$55,000.00	\$55,861.88	\$54,272.37	\$53,326.92	\$72,903.26	\$0.00
120 - Other	\$1,800,000.00	\$2,971,325.39	\$2,612,361.46	\$2,642,872.16	\$2,730,316.23	\$2,852,203.35
20 - Intergovernmental Total:	\$1,855,000.00	\$3,027,187.27	\$2,666,633.83	\$2,696,199.08	\$2,803,219.49	\$2,852,203.35
25 - Investment earnings	\$10,000.00	\$10,975.62	\$10,298.12	\$15,735.87	\$23,097.44	\$29,701.57
30 - Miscellaneous	\$0.00	\$3,140.86	\$9,748.60	\$85,275.17	\$15,277.00	\$11,073.81
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$76.16	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$781,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$781,490.00	\$76.16	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Motor Fuel Tax Fund</b>	<b>\$2,646,490.00</b>	<b>\$3,041,379.91</b>	<b>\$2,686,680.55</b>	<b>\$2,797,210.12</b>	<b>\$2,841,593.93</b>	<b>\$2,892,978.73</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 106 State's Attorney Drug Enforce</b>						
10 - Fees						
20 - States attorney fees	\$40,000.00	\$63,685.85	\$74,345.22	\$55,982.66	\$161,401.02	\$64,169.44
30 - Other	\$0.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$40,000.00	\$63,748.85	\$74,345.22	\$55,982.66	\$161,401.02	\$64,169.44
20 - Intergovernmental						
120 - Other	\$34,050.00	\$10,642.26	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$34,050.00	\$10,642.26	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$5,872.80	\$172.60	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$5,872.80	\$172.60	\$0.00	\$0.00	\$0.00
<b>Fund Totals: State's Attorney Drug Enforce</b>	\$74,050.00	\$80,263.91	\$74,517.82	\$55,982.66	\$161,401.02	\$64,169.44

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 108 Hope Creek</b>						
10 - Fees						
30 - Other	\$7,433,180.00	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37	\$5,527,892.03	\$5,581,235.50
10 - Fees Total:	\$7,433,180.00	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37	\$5,527,892.03	\$5,581,235.50
20 - Intergovernmental						
120 - Other	\$7,752,337.00	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33	\$8,722,423.70	\$7,725,305.42
20 - Intergovernmental Total:	\$7,752,337.00	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33	\$8,722,423.70	\$7,725,305.42
25 - Investment earnings	\$3,000.00	\$5,178.61	\$4,168.99	\$8,494.22	\$7,429.16	\$23,499.32
30 - Miscellaneous	\$34,700.00	\$32,760.98	\$34,435.41	\$30,004.95	\$29,628.20	\$30,381.00
35 - Other financing sources						
125 - Transfers from other funds	\$2,253,829.00	\$2,378,388.60	\$2,263,716.34	\$2,265,469.96	\$2,263,630.20	\$2,252,518.96
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$311.68	\$0.00	\$1,017.35	\$0.00
35 - Other financing sources Total:	\$2,253,829.00	\$2,378,388.60	\$2,264,028.02	\$2,265,469.96	\$2,264,647.55	\$2,252,518.96
<b>Fund Totals: Hope Creek</b>	<b>\$17,477,046.00</b>	<b>\$17,783,477.84</b>	<b>\$18,317,221.72</b>	<b>\$17,794,460.83</b>	<b>\$16,552,020.64</b>	<b>\$15,612,940.20</b>



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 109 Veterans Assistance</b>						
5 - Property taxes						
1 - Property taxes	\$350,000.00	\$357,865.15	\$457,228.93	\$457,829.46	\$458,335.35	\$401,090.68
5 - Property taxes Total:	\$350,000.00	\$357,865.15	\$457,228.93	\$457,829.46	\$458,335.35	\$401,090.68
25 - Investment earnings	\$0.00	\$1,368.12	\$984.57	\$711.87	\$958.31	\$572.38
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Veterans Assistance</b>	\$350,000.00	\$359,233.27	\$458,213.50	\$458,541.33	\$459,293.66	\$401,663.06

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 110 Illinois Municipal Retirement</b>						
5 - Property taxes						
1 - Property taxes	\$3,400,600.00	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78	\$2,210,573.45	\$2,028,243.69
5 - Property taxes Total:	\$3,400,600.00	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78	\$2,210,573.45	\$2,028,243.69
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$3,400.00	\$2,903.05	\$2,278.71	\$2,941.06	\$4,039.00	\$7,978.49
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$7,462.41	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,462.41	\$0.00
<b>Fund Totals: Illinois Municipal Retirement</b>	\$3,404,000.00	\$3,333,540.01	\$2,807,459.41	\$2,537,779.84	\$2,222,074.86	\$2,036,222.18

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 111 Federal Social Security</b>						
5 - Property taxes						
1 - Property taxes	\$1,300,500.00	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16	\$1,255,709.50	\$1,253,406.63
5 - Property taxes Total:	\$1,300,500.00	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16	\$1,255,709.50	\$1,253,406.63
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$3,200.00	\$2,734.72	\$2,652.30	\$3,352.70	\$3,976.35	\$5,713.22
30 - Miscellaneous	\$0.00	\$823.01	\$1,391.80	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.86	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.86	\$0.00
<b>Fund Totals: Federal Social Security</b>	\$1,303,700.00	\$1,316,623.85	\$1,285,245.89	\$1,299,735.86	\$1,264,393.71	\$1,259,119.85

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 113 Animal Control</b>						
10 - Fees						
30 - Other	\$750,500.00	\$771,064.83	\$771,684.40	\$754,022.70	\$738,049.57	\$834,924.95
10 - Fees Total:	\$750,500.00	\$771,064.83	\$771,684.40	\$754,022.70	\$738,049.57	\$834,924.95
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$821.09	\$137.28	\$3.00	\$0.00	\$0.00
30 - Miscellaneous	\$28,450.00	\$407,834.90	\$39,614.46	\$30,962.28	\$36,198.95	\$22,738.55
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$43,000.00	\$408,458.00	\$50,236.00	\$66,600.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$44,020.00	\$408,458.00	\$50,236.00	\$66,600.00
<b>Fund Totals: Animal Control</b>	<b>\$778,950.00</b>	<b>\$1,179,720.82</b>	<b>\$855,456.14</b>	<b>\$1,193,445.98</b>	<b>\$824,484.52</b>	<b>\$924,263.50</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 115 Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,190,079.00	\$897,581.80	\$714,420.04	\$718,079.11	\$716,173.47	\$642,645.42
5 - Property taxes Total:	\$1,190,079.00	\$897,581.80	\$714,420.04	\$718,079.11	\$716,173.47	\$642,645.42
10 - Fees						
30 - Other	\$500,621.00	\$476,480.67	\$439,183.09	\$474,256.78	\$402,504.02	\$419,641.45
10 - Fees Total:	\$500,621.00	\$476,480.67	\$439,183.09	\$474,256.78	\$402,504.02	\$419,641.45
20 - Intergovernmental						
120 - Other	\$3,445,871.00	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51	\$3,545,467.07	\$4,487,132.54
20 - Intergovernmental Total:	\$3,445,871.00	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51	\$3,545,467.07	\$4,487,132.54
25 - Investment earnings	\$1,600.00	\$1,285.89	\$1,600.87	\$1,851.39	\$3,084.87	\$3,754.78
30 - Miscellaneous	\$6,240.00	\$5,917.81	\$10,403.64	\$23,655.58	\$34,367.01	\$49,490.26
35 - Other financing sources						
125 - Transfers from other funds	\$21,000.00	\$31,453.73	\$27,323.46	\$23,329.25	\$23,279.95	\$22,928.83
130 - Proceeds from sale of capital assets	\$0.00	\$445.00	\$612.00	\$0.00	\$400.00	\$0.00
35 - Other financing sources Total:	\$21,000.00	\$31,898.73	\$27,935.46	\$23,329.25	\$23,679.95	\$22,928.83
<b>Fund Totals: Health</b>	<b>\$5,165,411.00</b>	<b>\$4,787,709.57</b>	<b>\$4,707,484.87</b>	<b>\$4,882,595.62</b>	<b>\$4,725,276.39</b>	<b>\$5,625,593.28</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 117 Child Welfare</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$925,000.00	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05	\$713,889.63
35 - Other financing sources Total:	\$925,000.00	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05	\$713,889.63
<b>Fund Totals: Child Welfare</b>	\$925,000.00	\$922,592.31	\$1,054,632.88	\$798,717.95	\$653,507.05	\$713,889.63

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 119 Law Library</b>						
10 - Fees						
30 - Other	\$105,000.00	\$78,230.75	\$79,067.48	\$86,380.00	\$84,106.45	\$99,839.91
10 - Fees Total:	\$105,000.00	\$78,230.75	\$79,067.48	\$86,380.00	\$84,106.45	\$99,839.91
25 - Investment earnings	\$1,500.00	\$238.38	\$330.82	\$489.99	\$676.41	\$956.35
30 - Miscellaneous	\$100.00	\$0.00	\$336.55	\$314.95	\$0.00	\$458.50
<b>Fund Totals: Law Library</b>	\$106,600.00	\$78,469.13	\$79,734.85	\$87,184.94	\$84,782.86	\$101,254.76

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 124 Sheriff Crime Laboratory Fund</b>						
10 - Fees						
25 - County sheriff fees	\$1,000.00	\$961.00	\$1,586.94	\$1,972.00	\$450.00	\$110.00
10 - Fees Total:	\$1,000.00	\$961.00	\$1,586.94	\$1,972.00	\$450.00	\$110.00
25 - Investment earnings	\$0.00	\$14.52	\$9.98	\$1.94	\$0.00	\$0.00
<b>Fund Totals: Sheriff Crime Laboratory Fund</b>	\$1,000.00	\$975.52	\$1,596.92	\$1,973.94	\$450.00	\$110.00



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 125 Federal Seize &amp; Forfeit Property</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$691.50	\$15,837.04	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$691.50	\$15,837.04	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$149.34	\$127.14	\$27.16	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$26,355.79	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$26,355.79	\$0.00	\$0.00
<b>Fund Totals: Federal Seize &amp; Forfeit Property</b>	\$0.00	\$840.84	\$15,964.18	\$26,382.95	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 127 Liability Insurance</b>						
5 - Property taxes						
1 - Property taxes	\$2,300,300.00	\$2,162,395.66	\$904,972.93	\$1,007,193.22	\$854,606.18	\$729,255.40
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$2,300,300.00	\$2,162,395.66	\$904,972.93	\$1,007,193.22	\$854,606.18	\$729,255.40
20 - Intergovernmental						
100 - Salary reimbursements	\$73,128.00	\$72,338.52	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$0.00	\$20,500.00	\$12,749.39	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$73,128.00	\$92,838.52	\$12,749.39	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$600.00	\$1,027.25	\$655.27	\$707.10	\$606.18	\$1,162.39
30 - Miscellaneous	\$0.00	\$21,743.46	\$3,007.54	\$114.40	\$2,654.76	\$261.20
35 - Other financing sources						
125 - Transfers from other funds	\$180,479.00	\$180,479.00	\$37,457.00	\$99,457.00	\$125,049.04	\$97,009.00
35 - Other financing sources Total:	\$180,479.00	\$180,479.00	\$37,457.00	\$99,457.00	\$125,049.04	\$97,009.00
<b>Fund Totals: Liability Insurance</b>	<b>\$2,554,507.00</b>	<b>\$2,458,483.89</b>	<b>\$958,842.13</b>	<b>\$1,107,471.72</b>	<b>\$982,916.16</b>	<b>\$827,687.99</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 128 Court Security</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$280,000.00	\$240,274.54	\$248,201.20	\$268,264.52	\$283,685.31	\$308,658.78
10 - Fees Total:	\$280,000.00	\$240,274.54	\$248,201.20	\$268,264.52	\$283,685.31	\$308,658.78
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.14	\$1.19	\$0.00	\$2.34	\$39.90
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$190,000.00	\$184,758.56	\$156,214.57	\$148,296.43	\$97,297.65	\$41,000.00
35 - Other financing sources Total:	\$190,000.00	\$184,758.56	\$156,214.57	\$148,296.43	\$97,297.65	\$41,000.00
<b>Fund Totals: Court Security</b>	<b>\$470,000.00</b>	<b>\$425,033.24</b>	<b>\$404,416.96</b>	<b>\$416,560.95</b>	<b>\$380,985.30</b>	<b>\$349,698.68</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
Fund: 134 Working Cash						
25 - Investment earnings	\$0.00	\$1,157.32	\$1,744.27	\$2,052.92	\$1,428.54	\$2,017.24
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$383.40)
<b>Fund Totals: Working Cash</b>	\$0.00	\$1,157.32	\$1,744.27	\$2,052.92	\$1,428.54	\$1,633.84

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 135 Hotel Motel Tax</b>						
20 - Intergovernmental						
120 - Other	\$150,000.00	\$235,093.94	\$38,662.86	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$150,000.00	\$235,093.94	\$38,662.86	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$114.57	\$364.77	\$550.05	\$789.73	\$1,255.81
30 - Miscellaneous	\$0.00	\$0.00	\$115,098.66	\$150,282.75	\$138,899.92	\$123,907.92
<b>Fund Totals: Hotel Motel Tax</b>	\$150,500.00	\$235,208.51	\$154,126.29	\$150,832.80	\$139,689.65	\$125,163.73

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 138 Nursing Home Tax Levy</b>						
5 - Property taxes						
1 - Property taxes	\$2,253,529.00	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15	\$2,263,152.50	\$2,251,590.11
5 - Property taxes Total:	\$2,253,529.00	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15	\$2,263,152.50	\$2,251,590.11
25 - Investment earnings	\$300.00	\$279.48	\$246.76	\$388.81	\$419.42	\$655.83
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Nursing Home Tax Levy</b>	\$2,253,829.00	\$2,378,388.60	\$2,257,828.33	\$2,265,469.96	\$2,263,571.92	\$2,252,245.94

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 139 Treasurer's Automation</b>						
10 - Fees						
30 - Other	\$41,250.00	\$39,253.30	\$45,209.00	\$43,559.50	\$34,025.00	\$28,881.64
10 - Fees Total:	\$41,250.00	\$39,253.30	\$45,209.00	\$43,559.50	\$34,025.00	\$28,881.64
25 - Investment earnings	\$315.00	\$334.96	\$271.19	\$292.17	\$396.26	\$855.82
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Treasurer's Automation</b>	\$41,565.00	\$39,588.26	\$45,480.19	\$43,851.67	\$34,421.26	\$29,737.46

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 140 GIS 2005</b>						
10 - Fees						
30 - Other	\$26,000.00	\$25,476.25	\$24,677.75	\$21,872.25	\$26,930.30	\$30,519.50
10 - Fees Total:	\$26,000.00	\$25,476.25	\$24,677.75	\$21,872.25	\$26,930.30	\$30,519.50
25 - Investment earnings	\$750.00	\$683.38	\$748.35	\$751.61	\$952.98	\$1,776.20
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$222,000.00	\$194,760.00	\$241,884.00	\$255,568.00	\$235,034.00	\$247,666.00
35 - Other financing sources Total:	\$222,000.00	\$194,760.00	\$241,884.00	\$255,568.00	\$235,034.00	\$247,666.00
<b>Fund Totals: GIS 2005</b>	<b>\$248,750.00</b>	<b>\$220,919.63</b>	<b>\$267,310.10</b>	<b>\$278,191.86</b>	<b>\$262,917.28</b>	<b>\$279,961.70</b>



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 141 Collectors Tax Fee</b>						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$80,170.00	\$61,140.00	\$79,350.00	\$80,990.00	\$90,560.00	\$86,370.00
10 - Fees Total:	\$80,170.00	\$61,140.00	\$79,350.00	\$80,990.00	\$90,560.00	\$86,370.00
25 - Investment earnings	\$300.00	\$408.07	\$354.16	\$563.69	\$730.25	\$1,494.41
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Collectors Tax Fee</b>	<b>\$80,470.00</b>	<b>\$61,548.07</b>	<b>\$79,704.16</b>	<b>\$81,553.69</b>	<b>\$91,290.25</b>	<b>\$87,864.41</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 143 Court Automation</b>						
10 - Fees						
10 - Circuit clerk fees	\$250,000.00	\$222,768.77	\$232,155.88	\$249,620.73	\$254,344.72	\$286,670.84
10 - Fees Total:	\$250,000.00	\$222,768.77	\$232,155.88	\$249,620.73	\$254,344.72	\$286,670.84
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,494.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,494.00
25 - Investment earnings	\$5,000.00	\$4,153.61	\$5,020.31	\$5,832.37	\$7,368.99	\$11,113.47
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$38.38	\$0.00	\$885.09
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Court Automation</b>	\$255,000.00	\$228,422.38	\$237,176.19	\$255,491.48	\$261,713.71	\$310,163.40

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 144 Probation Service Fees</b>						
10 - Fees						
30 - Other	\$450,500.00	\$400,249.82	\$435,395.16	\$447,704.13	\$521,720.81	\$657,967.36
10 - Fees Total:	\$450,500.00	\$400,249.82	\$435,395.16	\$447,704.13	\$521,720.81	\$657,967.36
20 - Intergovernmental						
120 - Other	\$23,050.00	\$35,174.90	\$23,324.60	\$22,693.50	\$19,500.00	\$22,886.00
20 - Intergovernmental Total:	\$23,050.00	\$35,174.90	\$23,324.60	\$22,693.50	\$19,500.00	\$22,886.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$2,000.00	\$2,260.00	\$2,887.00	\$1,000.00	\$1,000.00	\$1,000.00
35 - Other financing sources						
125 - Transfers from other funds	\$22,000.00	\$13,694.44	\$15,455.68	\$12,895.83	\$13,857.15	\$21,666.65
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$22,000.00	\$13,694.44	\$16,405.68	\$12,895.83	\$13,857.15	\$21,666.65
<b>Fund Totals: Probation Service Fees</b>	<b>\$497,550.00</b>	<b>\$451,379.16</b>	<b>\$478,012.44</b>	<b>\$484,293.46</b>	<b>\$556,077.96</b>	<b>\$703,520.01</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 145 County Clerk Document</b>						
10 - Fees						
30 - Other	\$47,500.00	\$40,489.00	\$46,531.17	\$45,476.66	\$36,074.73	\$29,162.00
10 - Fees Total:	\$47,500.00	\$40,489.00	\$46,531.17	\$45,476.66	\$36,074.73	\$29,162.00
25 - Investment earnings	\$280.00	\$284.78	\$254.72	\$427.12	\$540.80	\$1,152.50
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$97.79	\$10,268.09	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$16,422.00	\$5,441.20	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$16,422.00	\$5,441.20	\$0.00
<b>Fund Totals: County Clerk Document</b>	\$47,780.00	\$40,773.78	\$46,785.89	\$62,423.57	\$52,324.82	\$30,314.50

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 146 Child Support Maintenance</b>						
10 - Fees						
30 - Other	\$120,000.00	\$95,071.52	\$97,209.55	\$79,593.18	\$61,392.85	\$72,116.71
10 - Fees Total:	\$120,000.00	\$95,071.52	\$97,209.55	\$79,593.18	\$61,392.85	\$72,116.71
20 - Intergovernmental						
120 - Other	\$45,000.00	\$39,093.00	\$68,317.00	\$52,637.00	\$52,637.00	\$52,203.00
20 - Intergovernmental Total:	\$45,000.00	\$39,093.00	\$68,317.00	\$52,637.00	\$52,637.00	\$52,203.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$17,000.00	\$52,308.67	\$82,000.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$17,000.00	\$52,308.67	\$82,000.00
<b>Fund Totals: Child Support Maintenance</b>	\$165,000.00	\$134,164.52	\$165,526.55	\$149,230.18	\$166,338.52	\$206,319.71

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 147 Recorder's Document</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$840.07	\$1,054.32	\$1,438.76	\$1,750.26	\$2,588.27
30 - Miscellaneous	\$0.00	\$0.00	\$38,071.47	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$218,200.00	\$230,647.68	\$271,634.61	\$281,926.89	\$262,732.10	\$271,845.32
35 - Other financing sources Total:	\$218,200.00	\$230,647.68	\$271,634.61	\$281,926.89	\$262,732.10	\$271,845.32
<b>Fund Totals: Recorder's Document</b>	\$218,200.00	\$231,487.75	\$310,760.40	\$283,365.65	\$264,482.36	\$274,433.59

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 149 Drug Court Fund</b>						
10 - Fees						
30 - Other	\$25,000.00	\$25,666.29	\$29,441.87	\$31,150.51	\$31,864.38	\$41,516.16
10 - Fees Total:	\$25,000.00	\$25,666.29	\$29,441.87	\$31,150.51	\$31,864.38	\$41,516.16
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$657.13	\$647.79	\$743.99	\$797.51	\$982.35
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Drug Court Fund</b>	\$25,000.00	\$26,323.42	\$30,089.66	\$31,894.50	\$32,661.89	\$42,498.51

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 150 Community Mental Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,647,008.00	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01	\$1,408,507.11	\$1,403,814.85
5 - Property taxes Total:	\$1,647,008.00	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01	\$1,408,507.11	\$1,403,814.85
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$21,122.52	\$34,611.30
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$21,122.52	\$34,611.30
25 - Investment earnings	\$5,400.00	\$2,790.72	\$2,899.16	\$3,222.92	\$3,645.39	\$5,165.21
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$1,222.20	\$0.00	\$0.00
<b>Fund Totals: Community Mental Health</b>	\$1,652,408.00	\$1,467,847.55	\$1,407,925.90	\$1,411,686.13	\$1,433,275.02	\$1,443,591.36



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 152 Arrestee Medical Cost Fund</b>						
10 - Fees						
30 - Other	\$10,000.00	\$20,180.95	\$21,962.90	\$24,296.73	\$30,401.65	\$34,517.47
10 - Fees Total:	\$10,000.00	\$20,180.95	\$21,962.90	\$24,296.73	\$30,401.65	\$34,517.47
25 - Investment earnings	\$0.00	\$21.61	\$98.80	\$135.97	\$352.32	\$713.63
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.57)
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Arrestee Medical Cost Fund</b>	\$10,000.00	\$20,202.56	\$22,061.70	\$24,432.70	\$30,753.97	\$35,122.53

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 153 Court Document Storage</b>						
10 - Fees						
30 - Other	\$240,000.00	\$243,580.50	\$247,043.76	\$267,298.92	\$254,209.80	\$290,241.75
10 - Fees Total:	\$240,000.00	\$243,580.50	\$247,043.76	\$267,298.92	\$254,209.80	\$290,241.75
25 - Investment earnings	\$3,000.00	\$2,902.70	\$2,780.55	\$3,730.01	\$4,913.33	\$7,966.91
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Court Document Storage</b>	\$243,000.00	\$246,483.20	\$264,824.31	\$271,028.93	\$259,123.13	\$298,208.66

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 155 Cir Clerk Oper &amp; Admin</b>						
10 - Fees						
30 - Other	\$35,000.00	\$26,139.16	\$27,535.26	\$27,664.79	\$27,749.18	\$23,381.83
10 - Fees Total:	\$35,000.00	\$26,139.16	\$27,535.26	\$27,664.79	\$27,749.18	\$23,381.83
25 - Investment earnings	\$500.00	\$485.80	\$460.31	\$587.24	\$621.25	\$739.05
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$61.39)
<b>Fund Totals: Cir Clerk Oper &amp; Admin</b>	\$35,500.00	\$26,624.96	\$27,995.57	\$28,252.03	\$28,370.43	\$24,059.49

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 158 COPS Fund</b>						
20 - Intergovernmental						
120 - Other	\$706,557.00	\$602,388.04	\$588,403.41	\$569,881.77	\$545,699.35	\$546,309.72
20 - Intergovernmental Total:	\$706,557.00	\$602,388.04	\$588,403.41	\$569,881.77	\$545,699.35	\$546,309.72
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$13,568.97	\$0.00	\$0.00	\$8,495.18	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$216,813.00	\$275,789.82	\$293,729.53	\$246,720.40	\$395,880.10	\$248,500.00
35 - Other financing sources Total:	\$216,813.00	\$275,789.82	\$293,729.53	\$246,720.40	\$395,880.10	\$248,500.00
<b>Fund Totals: COPS Fund</b>	<b>\$923,370.00</b>	<b>\$891,746.83</b>	<b>\$882,132.94</b>	<b>\$816,602.17</b>	<b>\$950,074.63</b>	<b>\$794,809.72</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 159 County Extension Education</b>						
5 - Property taxes						
1 - Property taxes	\$225,000.00	\$228,424.89	\$228,623.94	\$226,519.60	\$229,186.95	\$227,894.37
5 - Property taxes Total:	\$225,000.00	\$228,424.89	\$228,623.94	\$226,519.60	\$229,186.95	\$227,894.37
25 - Investment earnings	\$0.00	\$26.83	\$24.99	\$38.88	\$42.47	\$66.38
<b>Fund Totals: County Extension Education</b>	\$225,000.00	\$228,451.72	\$228,648.93	\$226,558.48	\$229,229.42	\$227,960.75

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 160 Child Advocacy Fund</b>						
5 - Property taxes						
1 - Property taxes	\$70,000.00	\$71,384.12	\$71,433.80	\$72,297.36	\$71,620.22	\$72,921.84
5 - Property taxes Total:	\$70,000.00	\$71,384.12	\$71,433.80	\$72,297.36	\$71,620.22	\$72,921.84
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$8.38	\$7.81	\$12.41	\$13.27	\$21.24
<b>Fund Totals: Child Advocacy Fund</b>	\$70,000.00	\$71,392.50	\$71,441.61	\$72,309.77	\$71,633.49	\$72,943.08

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
Fund: 170 H.C. Grandparents Fund						
30 - Miscellaneous	\$0.00	\$78.50	\$6,245.48	\$8,153.34	\$2,824.59	\$22,959.55
<b>Fund Totals: H.C. Grandparents Fund</b>	\$0.00	\$78.50	\$6,245.48	\$8,153.34	\$2,824.59	\$22,959.55

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 183 Hillsdale SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$8,400.00	\$8,312.72	\$8,279.45	\$8,000.66	\$8,062.85	\$7,969.54
5 - Property taxes Total:	\$8,400.00	\$8,312.72	\$8,279.45	\$8,000.66	\$8,062.85	\$7,969.54
25 - Investment earnings	\$0.00	\$106.60	\$122.19	\$200.87	\$319.50	\$475.49
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Hillsdale SSA Tax</b>	\$8,400.00	\$8,419.32	\$8,401.64	\$8,201.53	\$8,382.35	\$8,445.03



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 184 Zuma/Canoe Creek SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$41,475.00	\$39,528.29	\$37,502.03	\$35,710.53	\$35,789.05	\$35,904.19
5 - Property taxes Total:	\$41,475.00	\$39,528.29	\$37,502.03	\$35,710.53	\$35,789.05	\$35,904.19
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$371.39	\$357.26	\$481.11	\$666.13	\$1,305.39
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Zuma/Canoe Creek SSA Tax</b>	\$41,475.00	\$39,899.68	\$37,859.29	\$36,191.64	\$36,455.18	\$37,209.58

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 202 Jail Lease Debt Service Fund</b>						
5 - Property taxes						
1 - Property taxes	\$1,421,723.00	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76	\$1,599,446.53	\$1,494,982.09
5 - Property taxes Total:	\$1,421,723.00	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76	\$1,599,446.53	\$1,494,982.09
25 - Investment earnings	\$0.00	\$181.10	\$163.46	\$258.10	\$296.42	\$435.45
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Jail Lease Debt Service Fund</b>	\$1,421,723.00	\$1,541,509.79	\$1,495,683.50	\$1,503,916.86	\$1,599,742.95	\$1,495,417.54

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 501 Employee Health Benefit</b>						
25 - Investment earnings	\$0.00	\$5,705.39	\$5,396.59	\$11,940.39	\$13,800.55	\$15,771.16
30 - Miscellaneous	\$0.00	\$1,879,454.77	\$1,744,098.89	\$1,766,789.88	\$1,672,014.39	\$1,752,677.82
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$5,867,805.14	\$5,722,386.87	\$5,596,226.06	\$5,392,253.94	\$5,312,194.15
35 - Other financing sources Total:	\$0.00	\$5,867,805.14	\$5,722,386.87	\$5,596,226.06	\$5,392,253.94	\$5,312,194.15
<b>Fund Totals: Employee Health Benefit</b>	\$0.00	\$7,752,965.30	\$7,471,882.35	\$7,374,956.33	\$7,078,068.88	\$7,080,643.13

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2015 County Board Approval	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
<b>Fund: 607 TBA</b>						
20 - Intergovernmental						
120 - Other	\$15,000.00	\$0.00	\$5,604.99	\$2,605.45	\$14,091.23	\$2,500.01
20 - Intergovernmental Total:	\$15,000.00	\$0.00	\$5,604.99	\$2,605.45	\$14,091.23	\$2,500.01
25 - Investment earnings	\$493.00	\$462.24	\$461.18	\$616.93	\$772.54	\$1,215.99
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$15,000.00	\$0.00	\$5,605.00	\$2,605.45	\$14,091.25	\$2,500.00
35 - Other financing sources Total:	\$15,000.00	\$0.00	\$5,605.00	\$2,605.45	\$14,091.25	\$2,500.00
<b>Fund Totals: TBA</b>	<b>\$30,493.00</b>	<b>\$462.24</b>	<b>\$11,671.17</b>	<b>\$5,827.83</b>	<b>\$28,955.02</b>	<b>\$6,216.00</b>
<b>Grand Totals:</b>	<b>\$72,080,899.00</b>	<b>\$80,794,539.97</b>	<b>\$77,021,336.08</b>	<b>\$76,647,031.55</b>	<b>\$73,592,983.03</b>	<b>\$72,682,400.62</b>